

OKEHAMPTON TOWN COUNCIL
Earmarked Reserves (EMR) 2021/22 - Final Draft

Actual	Budget	Actual	Projected*	Budget	Budget	Budget
2019/20	2020/21	Sep-20	2020/21	2021/22	2022/23	2023/24

Net tax charges

Administration account

Democratic

Property

Parks & open spaces

totals

102,352	115,450	36,632	98,897	150,926	138,130	141,560
32,450	44,250	9,976	37,500	34,000	34,150	34,150
53,558	72,540	25,496	63,133	76,602	62,602	65,595
12,556	46,650	13,086	46,709	39,980	34,020	37,470
200,916	278,890	85,190	246,239	301,508	268,902	278,775

Less earmarked fund created to lessen the impact of the removal of CTSG

£7,000

PRECEPT

£294,508

Cost of Okehampton Town Council precept Band D property charge:

p/annum

£133.39

p/week

£2.57

% annual increase from 2020/21

4.41%

£ annual increase from 2020/21

£5.63

increase per week from 2020/21

£0.11

2020/21

Precept

£286,702

Equivalent 'D' band property charge:

per annum

£127.76

Cost of Okehampton Town Council precept Band D

per week

£2.46

Historical Information

	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>
Actual precept	198736	172469	180983	210179	218,365	226,381	236941	249753	286702	294508
CTSG		27817	24017	20326	18050	16498	15079	13782	0	0
Total from WDBC	198736	200286	205000	230505	236415	242879	252020	263535	286702	294508
Band D	77.66	79.19	81.30	92.35	99.53	101.94	105.26	111.29	127.76	
Tax Base	2558.91	2177.92	2226.1	2275.86	2194.07	2220.76	2251.11	2244.19	2244.05	
								-6.92	-0.14	