Okehampton Town Council Policy & Resources Meeting 11th October 2021 Meeting Report

Date:	1 st October 2021
Name:	Emma James

To consider and recommend to full Council approval of additional costs for the replacement of the Zip Wire in Simmons Park

The original quotations from the chosen supplier were:

20m cableway £12,495.10 30m cableway £12,987.10

Full Council approved the purchase of whichever length cableway was most suitable at the maximum cost of £12,987.10.

Costs have escalated because of difficulty obtaining materials, their increase in cost and the delay in obtaining the quotation and decision by full Council.

The costs are now as follows, although £500 can be deducted from these figures for the demolition of part of the wall which has been undertaken in-house.

Cableway length	Revised Cost	Increase £	£ less wall demolition
20m	£15,399.62	£2,904.52	£2,404.52
30m	£16,061.62	£3,074.52	£2,504.52

A grant application in the sum of £1,000 has been made to Okehampton Hamlets Parish Council towards the cost of the purchase and installation of the new zip wire.

The Committee is requested to consider recommendation of approval of the additional cost to full Council for ratification, assuming that the full cost will need to be met by the Council as the outcome of the grant application will not be known until November.