



Okehampton Town Council

SMALL GRANT APPLICATION FORM
(£500 maximum)

About your Group or Organisation

Name of group/organisation/charity: Immersion In The Community CIC

Registered address: 40 Fore Street, Okehampton, Devon, EX20 1HB

Email: immersioninthecommunity@gmail.com

Telephone/mobile: [REDACTED]

Contact's role within organisation: Director

Please indicate how you would prefer to be paid, if successful:

By BACS

Bank Name: Lloyds Bank

Account Name: Immersion In The Community

Account No: [REDACTED]

Sort Code: [REDACTED]

Would you like a cheque to be presented to the organisation by the Town Mayor, if a suitable date can be arranged? If yes, please provide the relevant contact details:

Yes. [REDACTED], immersioninthecommunity@gmail.com

Please give brief details of:

1. The principal role of the organisation: *The purpose of the CIC is to develop educational opportunities in the local area, reduce anti social behaviour and develop/create opportunities for all children.*

2. Total membership: 4

Local Involvement

How does the organisation benefit the community?

Immersion offers a local safe and social space for children and adults with over 15 clubs running a week ranging from warhammer all the way to learn how to make your own games. We have over 100 local residents access these clubs on a weekly basis not including the ones that use our space outside of these sessions.

Of the total membership, approximately how many reside in:

Okehampton - 3

Okehampton Hamlets - 1

Average number of members attending each meeting?

4

4. Number of meetings per year?

4

About the Grant

Please state what the grant will be used for and how it will benefit Okehampton residents?

The grant will be used as a part of our Immersion In The Community CIC social club project. This project is set up to allow all children free access to our social clubs. We have currently already applied to have up to 9 sessions funded and we are looking to fundraise for further sessions as well as gaining more grants. This will allow children to socialise, make new friends, develop and gain new skills as well as giving them a safe warm space over the winter and an alternative to street corners and ASB.

Please supply full costings of project, equipment or activity or supply source for estimates.
(please use a separate sheet if you require further space to answer)

POOL TABLE - £500

What is the amount of grant requested?

£ 500

Are you contributing matched funding for the project

NO

Are you applying for or have you received grants or funds
from other sources?

YES

Is your organisation running fund-raising activities for this project?

YES we will be running a fundrasing event to raise money for free social club sessions.

When do you anticipate the money will be spent

Once the grant as been made available

Please note the feedback form to be completed 8 weeks after the completion of the project or,
in any event, within 12 months

of receipt of the grant. Future applications will only be considered if feedback for previously
awarded grants has been received.

RECEIVED
21 OCT 2022

OKEHAMPTON UNITED ECCLESIASTICAL CHARITY

96a Granary Lane

BUDLEIGH SALTERTON

18th October 2022

Ms. Emma James

Town Clerk

Town Hall

Fore Street

OKEHAMPTON

Dear Emma

St. James Chapel – The Clock

Further to our recent conversation I now, on behalf of the trustees, apply to the Town Council for a grant in the sum of £750.

This financial support will go some way to maintaining the clock and chimes in good working order. Contributions from the Town Council in the past have been greatly appreciated.

OKEHAMPTON UNITED ECCLESIASTICAL CHARITY

Charity No. 1077584

Trustees' Report for the year ending 31st. December 2020. To be read in conjunction with the on-line Annual Return already submitted on-line.

Principal Duties:

The principal duties of the Trustees are to administer the Trust in accordance with the Charity Commissions Order of 1906 and subsequent amendments.

Trustees.

Mr. Christopher Just resigned (churchwarden) resigned as trustee during the year.

The vacancy has not yet been filled.

The trustees have sold the Charity's 50% ownership interest of land to the the co-owner, the Okehampton United Charity (Charity No. 202686), and received the net amount of £50,008.80.

This Report was approved by the Trustees at a meeting held on 22nd. September 2020 and signed on their behalf by:

Mr. A.G. Maddaford

Clerk to the Trustees

Okehampton United Ecclesiastical Charity

Independent Examiner's Report on the Accounts

Report to the Trustees of Okehampton United Ecclesiastical Charity (Charity no 1077584) on the financial statements for the year ended 31 December 2020

Respective responsibilities of trustees and examiner

As the charity's trustees of Okehampton United Ecclesiastical Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('The Act').

I report in respect of my examination of Okehampton United Ecclesiastical Charity accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charities Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of Okehampton United Ecclesiastical Charity as required by section 130 of the Act; or**
- 2 the accounts do not accord with those records; or**
- 3 the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

5 13/03/20

04.525.2

Trustees of St. James Chapel

Financial Statement for the year ending 31st. December 2020

EXPENDITURE:

Jan. 21	British Gas	184.00
Feb. 21	"	184.00
Mar.23	"	184.00
Mar.25	Ecclesiastical Insurance	84.81
Apr. 22	Brit. Gas	261.00
Apr. 22	Kelly Bros.	40.00
Apr.27	Ecc. Ins.	84.76
May 21	Brit. Gas	261.00
May 26	Eccl.. Ins.	84.76
May 29	Dawson Steeplejacks	50.40
Jun 22	A. Bourne	45.38
Jun. 22	Brit. Gas	261.00
Jun 25	Eccl. Ins.	84.76
July 01	Irene Young	19.63
July 21	Brit. Gas	261.00
July 27	Eccl. Ins.	84.76
Aug 21	Brit. Gas	261.00
Aug 24	Kelly Bros.	492.20
Aug. 25	Eccl. Ins.	84.76
Sept. 9	Kelly Bros.	94.73
Sept.22	Brit. Gas	261.00
Sept. 25	Eccl. Ins.	84.76
Oct. 26	"	84.76

Nov. 16	Smith of Derby	272.40
Nov. 20	Brit. Gas	132.72
Nov. 25	Eccl. Ins.	84.76
Dec. 21	Brit. Gas	131.44
Dec. 29	Eccl. Ins.	84.76

4244.55

4244.55

^c
Balance B/fwd.

376.24 ✓

4620.79

Trustees of St. James Chapel

Financial Statement for the year ending 31st. December 2020

INCOME.

Opening balance		Per bank. NW . 610.79 ✓	
Feb. 11 th .	Transfer from Ecclesiastical Charity	500.00 ✓	
April 16 th .	" " " "	2510.00 ✓	
Nov. 13 th .	" " " "	1000.00 ✓	
		<hr/>	
		4010.00	4010.00
		<hr/>	
			4620.79
	Collection from Services in St.James .		
	(Lloyds account)		853.61 ✓
			<hr/>
	Total Income		5474.40
			<hr/>

Trustees of Okehampton United Ecclesiastical Charity

Financial Statement for the year ending 31st. December 2020

INCOME:

Balance brought forward 4318.65 ✓

Feb. 07	Okehampton United Charity	2500.00 ✓
Feb. 28	M & G	824.60 ✓
	M & G	432.80 ✓
	COIF	127.14 ✓
	COIF	341.73 ✓
May 29	M&G	1119.10 ✓
	M & G	432.80 ✓
	COIF	127.14 ✓
	COIF	361.17 ✓
Aug. 28	M & G	1001.30 ✓
	M & G	432.80 ✓
	COIF	127.14 ✓
	COIF	361.17 ✓
Nov. 30	COIF	127.14 ✓
	COIF	355.69 ✓
Dec. 15	M & G	1001.30 ✓
	M & G	556.45 ✓
Dec. 18	Sale of Land at Kempley's	50008.80 ✓

60238.27

60238.27

64556.92

OKEHAMPTON UNITED ECCLESIASTICAL CHARITY

Financial Statement for the year ended 31st December 2020

EXPENDITURE:

Feb. 07	Transfer to St. James Trustees	500.00 ✓	
Feb. 12	Churchwardens	3500.00 ✓	
April 17	Transfer to St. James Trustees	2500.00 ✓	
Oct. 07	St. Peters Church	1500.00 ✓	
Oct. 07	Churchwardens	2500.00 ✓	
Nov 16	Transfer to St. James Trustees	1000.00 ✓	
		<hr/>	
		11500.00	11500.00
		<hr/>	
	Bank balance at 31.12.20		53056.92 ✓
			<hr/>
			64556.92
			<hr/>

OKEHAMPTON TOWN COUNCIL

GRANT APPLICATION FORM

Name of organisation EVERYTHING OKEHAMPTON

Location address OKEHAMPTON

Textsured

Secretary / contact:

Name ALAN TISHOR

Address 2 Church Meadow Okehampton

postcode EX20 1LP

Please give details below of:

1. Principal role of organisation / club / activities

OKEHAMPTON CHRISTMAS LIGHTS EDWARDIAN EVENING
SUNSHINE EVENTS

2. Total membership Two

3. Average number of members attending each meeting Two

4. No. of weeks per year organisation / club has meetings Most Weeks

5. Please state exactly what the grant would be used for (specific project – give full costings whenever possible)

TO PAY FOR THE NEW SECURITY BOLTS
AND NEW WIRES FOR THE LIGHTS
TO PAY FOR THE ERECTION AND TAKING
DOWN OF THE LIGHTS

If you wish to make a general supporting statement, use the back of this form

6. Are you able to provide matched funding to the project? No

7. Show evidence of fund raising by your organisation

SEINE CREWDRES / COFFEE MORNINGS / BLACK TIE DINNER

8. Are you applying for or receiving Grants from any other source? Yes / No

If Yes please specify HTC

9. Have you received Grants from any other source during the last three years?

Please specify YES OTC - HTC - OVC

10. Sum required £2000

All applicants must understand that grants are only available to organisations operating locally for the benefit of Okehampton and the Town Council may request a copy of your organisation's last financial year's audited accounts



2 Church Meadow
Okehampton
EX20 1LP
07782222404
0183752238

everythingokehampton@gmail.com

31 October 2022

For the erection of the Christmas Lights this year **Everything Okehampton** have had to replace all the anchor bolts on the buildings throughout the town. They were secured by one bolt into the buildings but now must have a plate with four securing bolts.

As well as the securing plates we have also had to replace the cables that hold up the lights.

The erection and taking down of the lights is an extremely time consuming and difficult job and the price of this work is always on the rise

It is hoped that after a very expensive last two years with new lights and new fixings the cost of having possibly the best Christmas Light2s in Devon will decrease.

EVERYTHING OKEHAMPTON

STATEMENT OF ACCOUNTS 1ST APRIL 2021 TO 31ST MARCH 2022

1ST APRIL 2021; OPENING FUND BALANCE

£9,367.81

Financial activities during the year;

Advertising costs	650.40
Insurance costs	1,294.28
Christmas lights deficit	<u>244.03</u>

-2,188.71

Carnival surplus	1,304.83
Cards surplus	1,854.82
Dinner surplus	<u>2,092.81</u>

5,252.46

31st MARCH 2022; CLOSING FUND BALANCE

£ 12,431.56

INDEPENDENT EXAMINATION

I have examined these financial statements as if Everything Okehampton was a registered charity. In the course of my examination, no matter has come to my attention; which gives me reasonable cause to believe that in any material aspect the requirements to keep accounting records and to prepare a financial statement have not been met; or to which in my opinion, attention should be drawn in order to enable a proper understanding of the financial statement to be reached.



C.J.Owen FCCA 11th May 2022