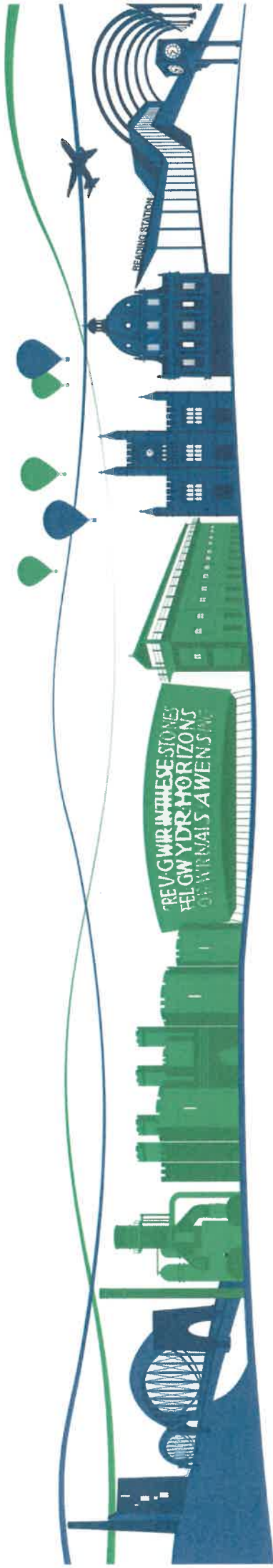


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West Devon Transport Hub

(official name to be confirmed)

Okehampton Town Council 8th April 24



For a Greater Railway

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Project overview

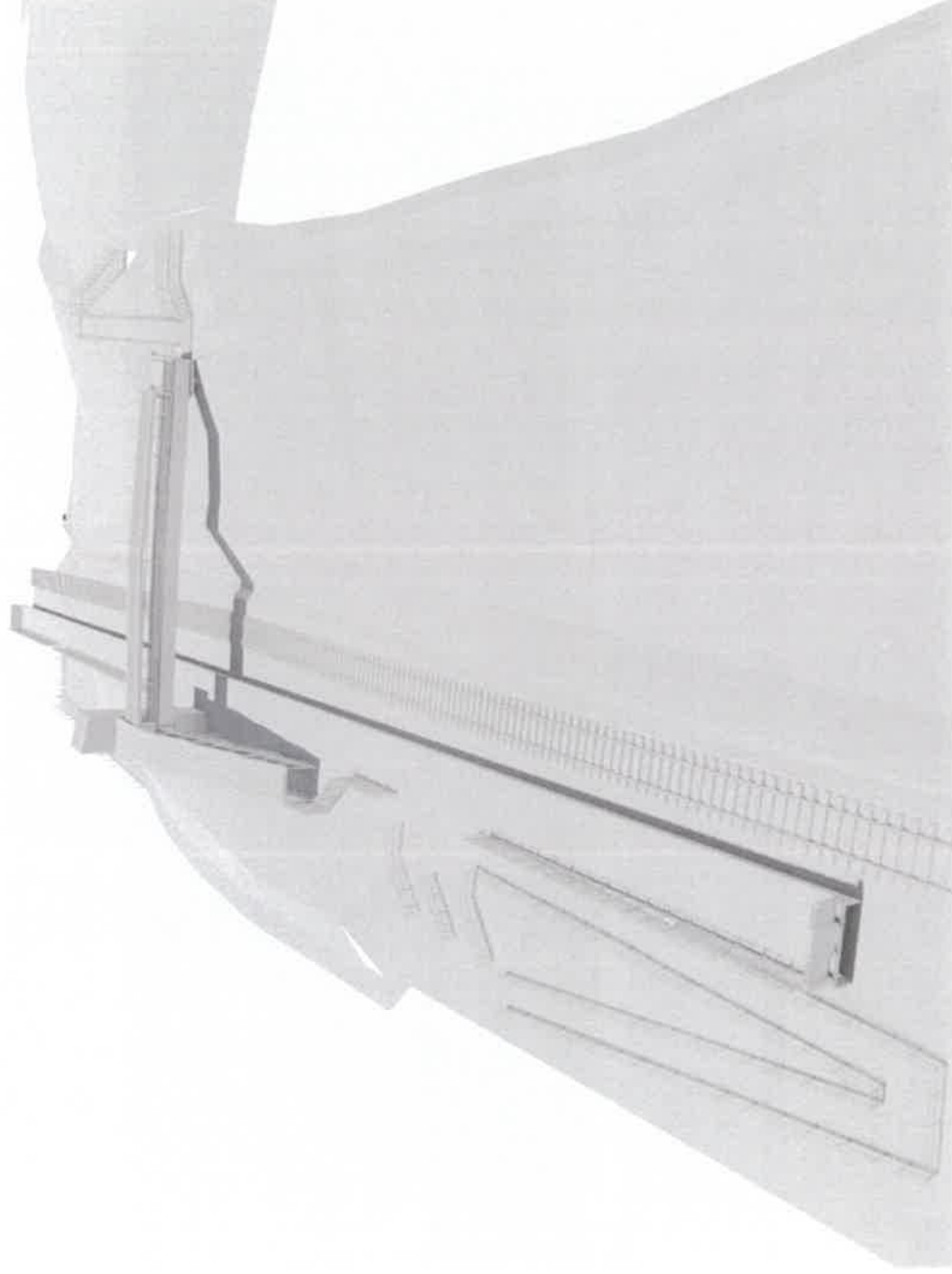


- Single platform on the upside (adjacent to Hameltdown Road).
- One lift connected to a footbridge which will land on the proposed carpark area (adjacent to Higher Stockley Mead Road).
- Minimum of 200 carparking spaces, including EV charging.
- Improved cycle links.



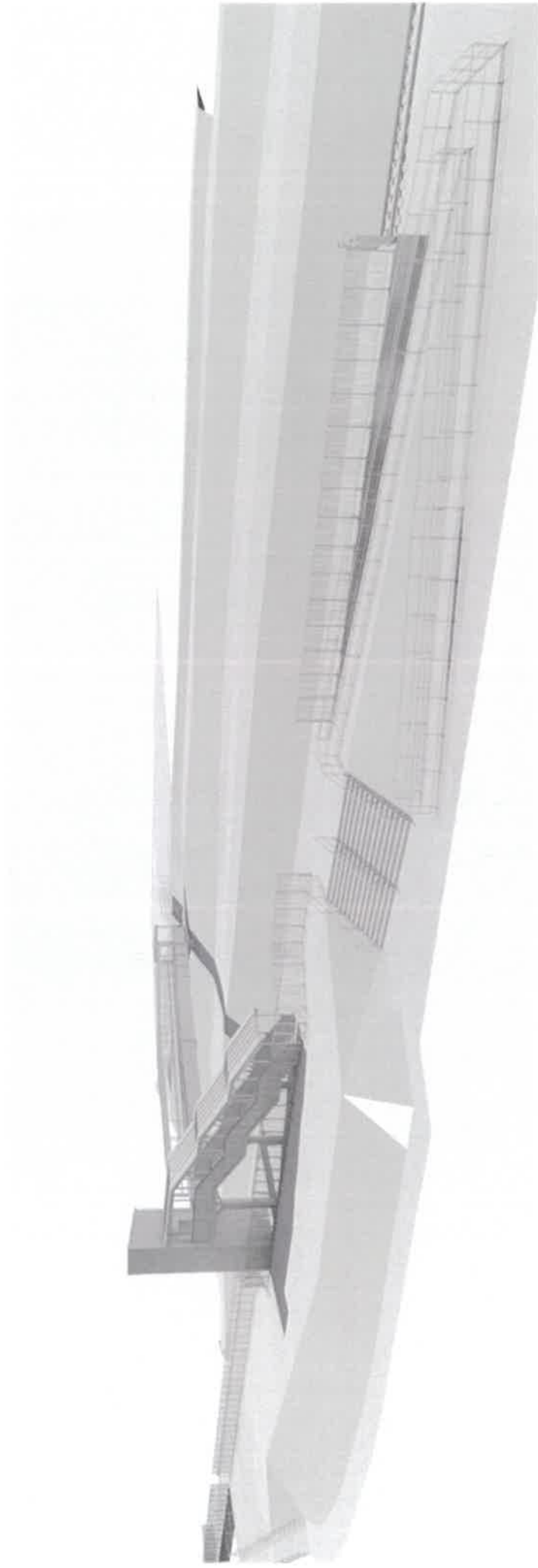
3D Visual

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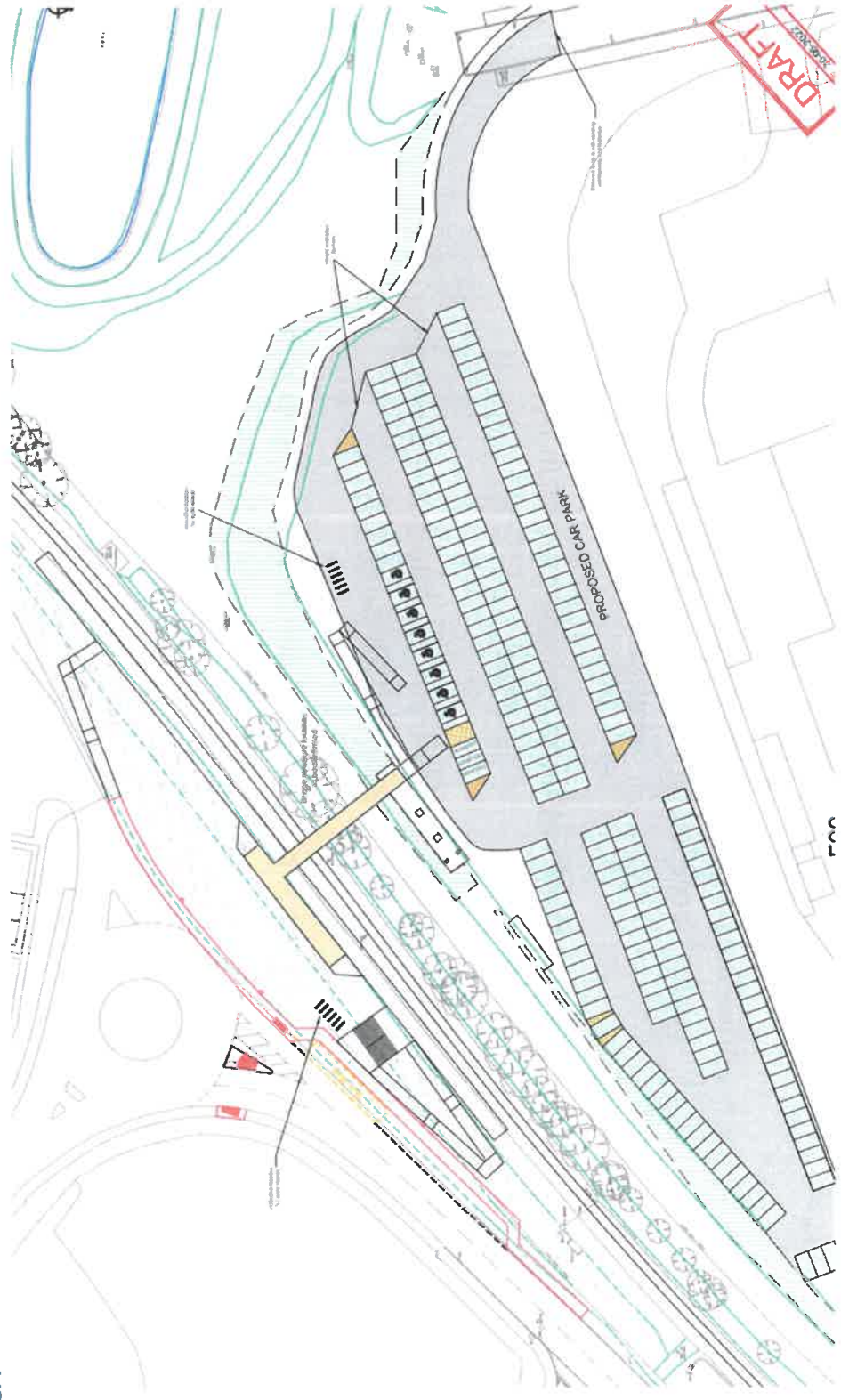
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3D Visual



2D Visual

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Project benefits

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- Drive development in the local area by reducing the current accessibility issues at Okehampton Town station.
- support the forecasted housing growth in the local area.
- improve accessibility from the A30 and encourage more journeys through rail.
- The project supports the wider strategic vision of the area.


Progress

Where are we?

Project has now finished Option Selection (PACE 1), key updates below:

- Technical document to inform outline design has been received from Octavius.
- Ground investigation survey information provided to WSP to support method statement application (for ecology licence requirements).
- Octavius submitted price for Detailed design work . & Preparation for Detailed Design Contract Award
- Works Programme review in progress.
- Scope Review with Network Rail Asset Management Teams.
- Collation of existing background information for Okehampton (eg: 'as-built drawings of track formation etc)

Progress overall:

- Network Rail Inhouse Design Delivery Team work on strategic development and project selection were partially completed in the spring of 2023.
 - Octavius Infrastructure Limited (OIL) were then successful in securing the regional framework for new stations, they were subsequently awarded the contract for West Devon Transport Hub in December 2023.
 - WSP has been leading on ecology requirements & interface with Natural England.. NR completed a Minimum Viable Product (scoping) Workshop.
- 

Key Programme Milestones

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Milestone	Planned Finish
Enter into ES3 (engineering stage 3 to close out option selection) contract with Octavius.	21 st December 2023 ✓
Octavius enter into contract with Mott MacDonald (Sub-contractors).	8 th January 2024 ✓
PACE 1 (project acceleration in a controlled environment) complete	15 th March 2024 ✓
PACE 2 (ES4 & ES5) contract award.	9 th May 2024
PACE 2 completion & AFC (approved for construction)	23 rd – 27 th September 2024
PACE 3 Contract Award (main works)	11 th November 2024
Start Testing & Commissioning	15 th September 2025
Test Train	13 th – 17 th October 2025
Opening Day Events	22 nd December 2025 – 5 th January 2026
Entry into Service (EIS)	16 th February 2026

PACE (Project Acceleration in a Controlled Environment) & ES (engineering stage) stages:

PACE A –
Initiate

PACE 1 (ES1/ES2/ES3) –
Strategic development & project selection

PACE 2 (ES4/ES5) –
Project design (outline and detailed)

PACE 3 (ES6) –
Construction



Period Lookahead

Plan for next period

- Contract award for PACE 2 to Detailed Design (ES4/5)
- Network Rail Internal Governance
- Network Rail /Devon County Contract Variations
- Network Rail internal Authority released
- Production of combined integrated programme
- Commence Outline Design (ES4) activities

Milestone

	Planned Finish
Network Rail Internal Authority Panel	19 th April 2024
NR / DCC Contract Variation	W/C 22 nd April 2024
Start DNO (distribution network operators) supply liaison	9 th April 2024
Detailed Design (ES4/5) contract award	6 th May 2024
Preparation of Construction (PACE 3-4) enabling package submission	16 th May 2024



