## Minutes of Okehampton Town Council Policy and Resources Committee Meeting held on Monday 2<sup>nd</sup> December 2024 at 7.30pm in the Council Chamber, Town Hall, Okehampton

Committee Members Present: Councillor J Yelland (Chairman)

Councillor R Colman (Chairman, Property) Councillor T Leech (Chairman, Planning) Councillor B Tolley (Chairman, Parks)

Councillor C Marsh

In Attendance: Mrs E James (Town Clerk)

Apologies for Absence – Apologies tendered by Cllr Fisher (personal), Cllr Bird

- 451 <u>Apologies for Absence</u> Apologies tendered by Cllr Fisher (personal), Cllr Bird (personal), Cllr Hart (health) and Cllr Weekes (personal) were approved on the proposition of Cllr Colman, seconded Cllr Tolley.
- **452 Declarations of Interest** None
- **453** Public Participation None
- **454** Members' Questions None
- **455 2025/26 Budget** Version 4 of the draft budget was considered.

On the proposition of Cllr Colman, seconded Cllr Marsh it was **RESOLVED** to recommend the budget to Full Council with amendments increasing budget lines to the following amounts in accordance with the report:

 Staff Training/ Conference (4009/101)
 £5,000

 Staff Travel (4010/101)
 £ 300

 IT (EMR 367)
 £4,500

**456 Finance Officer Recruitment** – There was no update available.

The meeting was closed at 7.35pm

Cllr Yelland, Chairman