

Up to £399

Dartmoor Railway Association



Okehampton Town Council

GRANT APPLICATION FORM

About your Group or Organisation

Name of group/organisation/charity:

Dartmoor Railway Association

Registered Charity Number (if applicable):

Registered address: Okehampton Station, Station Road, Okehampton, EX20 1EJ

Contact Name: Sue Barber
Email: sue.barber@dartmoor-railway.co.uk

Contact's role within organisation: Chairman

Please give brief details of the principal role of the organisation: To Support the Dartmoor Line Rail Service and Okehampton Station. To Promote and Record the Railway History of the Okehampton Area. To Support the Northern Rail initiative, ie the reinstatement of the entire London and South Western Railway Exeter to Plymouth Route. To explore the possibility of operating heritage rail services from Okehampton to Meldon Viaduct.

Are you, or your organisation, the organiser of the event/activity? Yes / No
Third-party applications through any 'parent' organisations will not be accepted.

Do you as the applicant, or any of the organisers of the event/activity, have a close connection with anyone who would directly benefit financially from award of the grant? Yes / No

If yes, please provide details of the connection and how they would benefit:

Local Involvement

How does the organisation benefit the community of Okehampton? Okehampton Station is an unmanned Station and DRA help maintain the station for the comfortable use of its passengers, visitors and residents. Running the Shop, Museum, Model Railway in the Signal Box, and Dartmoor National Park Information. Maintaining flower displays. Keeping the Heritage Ticket Office, Booking Hall and Waiting Room clean, tidy and interesting. Carrying out general maintenance and painting.

How many people in total use your organisation? ...

22 active volunteers among a membership of 160.

Of the total number of beneficiaries, approximately how many reside in:

- a) Okehampton?7.DRA.Volunteers.....
- b) Okehampton Hamlets?1.DRA.Volunteer.....

Average number of Okehampton beneficiaries attending each meeting/activity?The 8 Volunteers average 3x per month.....

Number of meetings/activities per year?DRA has a regular presence on the station 4 days every week for at least 5 hours.....

About the Grant

Please state what the grant will be used for and how it will directly benefit Okehampton town residents, details of event/activity location and dates should be included.

.....The grant will be used to buy a freestanding paint store to go on the Devon County Council owned Platform 2, to replace one that is deteriorating after being purchased and used by DRA since about 2012, first on Platform 3 before being moved in 2021.....

.....We use a range of paint, including for outdoor seating, fencing, walls, windows and doors. Indoors also for walls, cabinets.....

.....Museum artifacts such as sack trucks, restoring items such as ticket racks, heritage metal signs and display boards.All is used to.....

.....keep the station in good order. We aim to make the replacement this summer before the roof of the old store becomes like a sieve!.....

The wider Okehampton area and newer housing developments mainly fall within the area of Okehampton Hamlets Parish Council (OHPC) and not that of the Town Council. Where the event/activity is expected to benefit residents of OHPC as well as the town, please indicate the approximate proportion for each parish area (%) provide details of how you came to this conclusion.

.....Currently it would probably be 80% Okehampton and 20% OHPC passengers, in line with the population figures of the 2021 Census.....

.....

Please supply full costings of the project, equipment or activity:£280 for a Yardmaster Green Metal Shed 2.02 x 2.17m and £90 for a floor. Total £364.....

What is the amount of grant requested? £ 200.....

Are you contributing matched funding?Yes we will contribute the remaining amount and extras such as shelving and fittings.....

Please give details of any other grant applications, made elsewhere, for the event/activity:

Organisation	Amount	Outcome if known
None		

Is your organisation running fundraising activities for this project?No.....

When do you anticipate the money will be spent (date)?June 2026.....

Check List:

- You are applying on behalf of a voluntary group, not-for-profit organisation or charity? YES/NO
- Your project/activity will directly benefit the residents of Okehampton? YES/NO
- Copies most recent accounts/budget/governing document enclosed YES/NO
We do not currently fix an annual budget
- Is your application retrospective? YES/NO
- Have you received or been awarded a Town Council grant within this financial year? YES/NO
- Have you completed and submitted a feedback form or report for any previously awarded grant? YES/NO

All applications must include:

- a statement of accounts for the most recent accounting year
- a copy of the governing document
- a copy of the current year's budget
- costings if applying for a specific project
- confirmation that other funding has been/will be applied for

Additionally, grant applications of over £500 must be accompanied by a letter, describing:

- the reason for the application
- the amount requested
- the benefit to Okehampton Town residents
- where there is a wider area of benefit, details of how many Okehampton Town residents will benefit.

Payment details, if successful

Please indicate how you would prefer to be paid if successful:

- By Cheque payable to:
- By BACS: Bank Name:..... Lloyds
Account Name: Dartmoor Railway Association
Account Number:

If your application is successful, the Town Council will pay you the grant amount on the day at a date to be agreed. Please indicate below any conditions of payment:

.....

.....

I have read the guidance for grant applications. I understand that grants are only available to organisations operating locally for the benefit of Okehampton and on behalf of the organisation. I have provided the necessary knowledge and on behalf of the organisation.

Signature of applicant

The information that you provide will be held by the Council for the purpose of administering the grant application process. We will keep the information for the period of time as set out in the Council's Information Policy. The information will be held securely and not be disclosed to any other person or organisation. On the expiration of the retention period the information will be destroyed in a secure manner. Policies about how the Council will protect your privacy are available at www.okehampton.gov.uk/documents or by contacting the Council on 01837 53179.

DARTMOOR RAILWAY ASSOCIATION

Financial Statements for the year ended 31st March 2025

RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds	Designated Funds	Restricted Funds	Total for 2024/2025	Total for 2023/2024
RECEIPTS					
Membership	2586.00			2586.00	2478
Donations	6383.67			6383.67	6156
Shop Sales	6905.93			6905.93	8631
Bank Interest	19.47			19.47	18
Museum Donations	19.23			19.23	41
	<u>15914.30</u>	<u>0.00</u>		<u>15914.30</u>	<u>17324</u>
PAYMENTS					
Stationery, postage & general printing	377.81			377.81	422
Pony Magazine printing	666.00			666.00	616
Carriage, Wagon and Station refurbishment costs	483.39			483.39	6078
Shop Stock	2408.27			2408.27	5696
Audit Fee	120.00			120.00	240
Miscellaneous Expenses	2430.52			2430.52	9246
Museum	129.94			129.94	0
Model Railway	978.17			978.17	1446
HRA Membership	432.00			432.00	0
Peter Flick donation usage	0.00			0.00	51
Legal fees for Underlease	0.00			0.00	8579
Bank Service Charge	26.85			26.85	
	<u>8,052.95</u>	<u>0.00</u>	<u>0.00</u>	<u>8,052.95</u>	<u>32374</u>
Excess of payments over receipts 2024	-15049.50			-15049.50	-15050
Excess of receipts over payments 2025	7861.35			7861.35	
Bank and cash Balances at 1st April 2024	24476.29			24476.29	
Bank and cash Balances at 31st March 2025	<u>32337.64</u>			<u>32337.64</u>	

DARTMOOR RAILWAY ASSOCIATION

Financial Statements for the year ended 31st March 2025

STATEMENT OF ASSETS AND LIABILITIES

Bank and cash balances	<u>32338</u>	<u>24476</u>
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Assets retained for Association's use:

SR Brake Van	8000.00
FK Coach	8000.00
LAB11 Coach	15000.00
LMS Brake Van	10000.00

TOTAL 41000.00

The Shop income and expenditure has been recorded on a cash basis, however at the year end there was shop stock with a value of £4000 at cost

**INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS OF
DARTMOOR RAILWAY ASSOCIATION**

Financial Statements for the year ended 31st March 2025

The Executive Committee is responsible for the maintenance of accounting records and the preparation of accounts. An audit is not required

My examination was carried out in accordance with the general directions and best practice for community and supporter organisations. The examination included a review of the accounting records and documents kept by the Association and a comparison of the accounts with the records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from trustees (particularly the treasurer) concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below

In connection with my examination no matter has come to my attention which gives me reasonable cause to believe that in any material respect, that requirements for the keeping of proper accounting records and the preparation of accounts have not been met.

in Barrett FCA FCIE

GRANT APPLICATION FORM

QR19



About your Group or Organisation

Name of group/organisation/charity:

..... OKEMENT RIVERS IMPROVEMENT GROUP Okehampton Town Council

Registered Charity Number (if applicable):

1114174

Registered address:

THE TOWN HALL

FORE STREET OKEHAMPTON

Contact name and address (if different):

As above

Email:

Contact:

Please

Monitor rivers, litter pick and
general civic pride.

Are you, or your organisation, the organiser of the event/activity?

Yes / No

Third-party applications through any 'parent' organisations will not be accepted.

Do you as the applicant, or any of the organisers of the event/activity, have a close connection with anyone who would directly benefit financially from award of the grant?

Yes / No

If yes, please provide details of the connection and how they would benefit:

Local Involvement

How does the organisation benefit the community of Okehampton?

As above

How many people in total use your organisation? ...

21

Of the total number of beneficiaries, approximately how many reside in:

a) Okehampton? All

b) Okehampton Hamlets? All

Average number of Okehampton beneficiaries attending each meeting/activity? 12-15

Number of meetings/activities per year? Monthly

About the Grant

Please state what the grant will be used for and how it will directly benefit Okehampton town residents, details of event/activity location and dates should be included.

..... Insurance for the volunteers
..... and for the trailer
.....
.....
.....

The wider Okehampton area and newer housing developments mainly fall within the area of Okehampton Hamlets Parish Council (OHPC) and not that of the Town Council. Where the event/activity is expected to benefit residents of OHPC as well as the town, please indicate the approximate proportion for each parish area (%) provide details of how you came to this conclusion.

.....
.....

Please supply full costings of the project, equipment or activity:

..... £202.62 Public liability
..... £26.91 Trailer

What is the amount of grant requested? £ 260

Are you contributing matched funding? No - Funding other equipment

Please give details of any other grant applications, made elsewhere, for the event/activity:

Organisation	Amount	Outcome if known
OHPC	100	for litter pickers TBD

Is your organisation running fundraising activities for this project? No

When do you anticipate the money will be spent (date)? July

Check List:

- You are applying on behalf of a voluntary group, not-for-profit organisation or charity? YES/NO
- Your project/activity will directly benefit the residents of Okehampton? YES/NO
- Copies most recent accounts/budget/governing document enclosed YES/NO
- Is your application retrospective? YES/NO
- Have you received or been awarded a Town Council grant within this financial year? YES/NO
- Have you completed and submitted a feedback form or report for any previously awarded grant? YES/NO

All applications must include:
 a statement of accounts for the most recent accounting year
 a copy of the governing document
 a copy of the current year's budget
 costings if applying for a specific project
 confirmation that other funding has been/will be applied for

Additionally, grant applications of over £400 must be accompanied by a letter, describing:
 the reason for the application
 the amount requested
 the benefit to Okehampton Town residents
 where there is a wider area of benefit, details of how many Okehampton Town residents will benefit.

Payment details, if successful

Please indicate how you would prefer to be paid if successful:

- By Cheque payable to: LLOYDS
- By BACS: Bank Name: OKEMENT RIVERS IMPROVEMENT GROUP
 Account Name:
 Account Number:

If your application is successful, the date of payment will be agreed. Please indicate below and relevant contact details:

I have read the guidance for grant applications. I understand that grants are only available to organisations operating locally for the benefit of Okehampton and that I have reviewed all the best of my knowledge and on behalf of the organisation.
 Signature of applicant

The information that you provide will be held by Okehampton Town Council and used for the purpose of the administration of this request. We will keep the information for the period of time as set out in the Council's Documentation Retention Policy. The information will be held securely and not be disclosed to anyone or used for any other purpose without your permission. On the expiration of the retention period the information will be destroyed in a secure manner. Policies about how the Council can protect your privacy are available at www.okehampton.gov.uk/documents or by contacting the Council on 01837 53179.

DYS SPACE LTD
ROOM 13



Okehampton Town Council

GRANT APPLICATION FORM

About your Group or Organisation

Name of group/organisation/charity:

DYS SPACE LTD - ROOM 13

Registered Charity Number (if applicable):

1173430

Registered address:

DYS SPACE LTD, 100 Club, Weir Boston Road,

Exeter, Devon, EX2 7EH

Contact name and address (if different):

Mikaela Jones
100 Club, Weir Boston Road, Exeter, Devon, EX2 7EH

Contact's role within organisation:

Lead Youth Work

Please give brief details of the principal role of the organisation:

SPACE is a non-profit charity working with young people aged 11-19 across Devon providing positive activities, informal education and targeted support.

Are you, or your organisation, the organiser of the event/activity?

Yes/No

Third-party applications through any 'parent' organisations will not be accepted.

Do you as the applicant, or any of the organisers of the event/activity, have a close connection with anyone who would directly benefit financially from award of the grant?

Yes/No

If yes, please provide details of the connection and how they would benefit:

Local Involvement

How does the organisation benefit the community of Okehampton?

We provide a warm, safe space for young people to attend and meet with friends, we offer support when they need it and they can engage in interesting, fun and challenging activities.

How many people in total use your organisation? ...

135

Of the total number of beneficiaries, approximately how many reside in:

- a) Okehampton? 111
- b) Okehampton Hamlets? 22

Average number of Okehampton beneficiaries attending each meeting/activity? 16 (but some sessions are 1-2-1 or small group)

Number of meetings/activities per year? 158 (we are adding at least one session per week this coming year)

About the Grant

Please state what the grant will be used for and how it will directly benefit Okehampton town residents, details of event/activity location and dates should be included.

The grant will be used to help us provide holiday activities for young people (particularly in the summer) - offered to young people across all our sessions: JUNIORS, INTERS, SENIORS and SEND. We try and offer a varied programme including forest school & camping, Splashdown, Adventure Okehampton music and others.

The wider Okehampton area and newer housing developments mainly fall within the area of Okehampton Hamlets Parish Council (OHPC) and not that of the Town Council. Where the event/activity is expected to benefit residents of OHPC as well as the town, please indicate the approximate proportion for each parish area (%) provide details of how you came to this conclusion.

Last year we had a total of 2,210 attendances recorded, 1,690 from Okehampton, 436 from OHPC & 84 from outside Okehampton so 76.5% of our members come from Okehampton, 19.8% from OHPC & 3.8% from elsewhere

Please supply full costings of the project, equipment or activity:

TOTAL COST OF TRIPS: SPLASHDOWN (£322), WOODLANDS (£598), ADV. OKE (£300) HIVE LIVE (£45), FOOTBALL (TBC - EXETER CITY - APPROX £150) = £1,415

What is the amount of grant requested? £ 390

Are you contributing matched funding? £175 from last years triathlon & raffle, £500 from Waitrose - young peoples contributions: £350

Please give details of any other grant applications, made elsewhere, for the event/activity:

Organisation	Amount	Outcome if known

Is your organisation running fundraising activities for this project? We did last year

When do you anticipate the money will be spent (date)? February 2027

Check List:

- You are applying on behalf of a voluntary group, not-for-profit organisation or charity? YES/NO
- Your project/activity will directly benefit the residents of Okehampton? YES/NO
- Copies most recent accounts/budget/governing document enclosed YES/NO
- Is your application retrospective? YES/NO
- Have you received or been awarded a Town Council grant within this financial year? YES/NO
- Have you completed and submitted a feedback form or report for any previously awarded grant? YES/NO

All applications must include:

- a statement of accounts for the most recent accounting year
- a copy of the governing document
- a copy of the current year's budget
- costings if applying for a specific project
- confirmation that other funding has been/will be applied for

Additionally, grant applications of over £500 must be accompanied by a letter, describing:

- the reason for the application
- the amount requested
- the benefit to Okehampton Town residents
- where there is a wider area of benefit, details of how many Okehampton Town residents will benefit.

Payment details, if successful

Please indicate how you would prefer to be paid if successful:

- By Cheque payable to:
- By BACS: Bank Name: BARCLAYS
- Account Name: DYS SPACE Ltd
- Account Number:

If your application is successful, the Town Mayor would like to hold a special association ceremony, at a date to be agreed. Please indicate below any relevant contact details different to those above

.....
.....

I have read the guidance for grant applications. I understand that grants are only available to organisations operating locally for the benefit of Okehampton and I have given the best possible account of my knowledge on behalf of the organisation.

Signature of
.....

The information that you provide will be held by Okehampton Town Council and used for the purposes of its administration of this request. We will keep the information for the period of time as set out in the Council's Document Retention Policy. The information will be held securely and not be disclosed to anyone or used for any other purpose without your permission. On expiration of the retention period the information will be destroyed in a secure manner. Policies about how the Council will protect your privacy are available at www.okehampton.gov.uk/documents or by contacting the Council on 01837 53179.

DYS Space Limited

Statement of Financial Activities for the Year Ended 31 March 2025 (Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses)

	Note	Unrestricted funds £	Restricted funds £	Pension funds £	Total 2025 £	Total 2024 £
Income and Endowments from:						
Donations and legacies	3	24,449	-	-	24,449	3,534
Charitable activities	4	2,637,521	135,251	-	2,772,772	2,557,670
Other trading activities	5	488,514	-	-	488,514	501,679
Investment income	6	7,472	-	-	7,472	8,464
Total income		3,157,956	135,251	-	3,293,207	3,071,347
Expenditure on:						
Raising funds	7	(9,016)	-	-	(9,016)	(9,002)
Charitable activities	8	(3,024,278)	(45,155)	(71,000)	(3,140,433)	(3,768,965)
Total expenditure		(3,033,294)	(45,155)	(71,000)	(3,149,449)	(3,777,967)
Net income/(expenditure)		124,662	90,096	(71,000)	143,758	(706,620)
Other recognised gains and losses						
Actuarial gains on defined benefit pension schemes		-	-	71,000	71,000	150,000
Net movement in funds		124,662	90,096	-	214,758	(556,620)
Reconciliation of funds						
Total funds brought forward		62,442	-	-	62,442	619,062
Total funds carried forward	17	187,104	90,096	-	277,200	62,442

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2024 is shown in note 17.

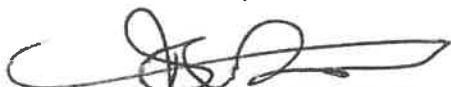
The notes on pages 24 to 41 form an integral part of these financial statements.

DYS Space Limited

(Registration number: 10229618)
Balance Sheet as at 31 March 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	13	5,332	13,390
Current assets			
Debtors	14	831,246	800,725
Cash at bank and in hand		<u>433,782</u>	<u>259,763</u>
		1,265,028	1,060,488
Creditors: Amounts falling due within one year	15	<u>(993,160)</u>	<u>(1,011,436)</u>
Net current assets		<u>271,868</u>	<u>49,052</u>
Net assets including pension liability		<u>277,200</u>	<u>62,442</u>
Funds of the charity:			
Restricted income funds			
Restricted funds		90,096	-
Unrestricted income funds			
Unrestricted funds		<u>187,104</u>	<u>62,442</u>
Total funds	17	<u>277,200</u>	<u>62,442</u>

The financial statements on pages 21 to 41 were approved by the trustees, and authorised for issue on 27/11/25 and signed on their behalf by:



.....
Daniel Barton
Trustee

The notes on pages 24 to 41 form an integral part of these financial statements.